

MERCY RESIDENTIAL & REHABILITATION CENTER
2727 WEST MITCHELL STREET

MILWAUKEE 53215 Phone: (414) 383-3699

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 60

Total Licensed Bed Capacity (12/31/03): 60

Number of Residents on 12/31/03: 60

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 59

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		23.3
Supp. Home Care-Personal Care	No					1 - 4 Years		36.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.0	More Than 4 Years		11.7
Day Services	No	Mental Illness (Org./Psy)	1.7	65 - 74	21.7			----
Respite Care	No	Mental Illness (Other)	1.7	75 - 84	35.0			71.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	31.7	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.7	95 & Over	1.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	18.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	11.7	65 & Over	90.0	-----		
Transportation	No	Cerebrovascular	11.7		-----	RNs		9.2
Referral Service	No	Diabetes	5.0	Gender	%	LPNs		11.5
Other Services	Yes	Respiratory	13.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	30.0	Male	40.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	60.0			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	14	100.0	289	20	90.9	119	6	100.0	138	9	100.0	176	0	0.0	0	1	100.0	425	83.3
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	2	9.1	87	0	0.0	0	0	0.0	0	8	100.0	87	0	0.0	0	16.7
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	14	100.0		22	100.0		6	100.0		9	100.0		8	100.0		1	100.0	60	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	8.3	36.7	55.0	60
Other Nursing Homes	5.8	Dressing	10.0	36.7	53.3	60
Acute Care Hospitals	91.3	Transferring	23.3	38.3	38.3	60
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.0	41.7	38.3	60
Rehabilitation Hospitals	0.0	Eating	46.7	25.0	28.3	60
Other Locations	0.7	*****				
Total Number of Admissions	138	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	16.7	Receiving Respiratory Care		0.0
Private Home/No Home Health	39.0	Occ/Freq. Incontinent of Bladder	41.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	45.0	Receiving Suctioning		3.3
Other Nursing Homes	10.3			Receiving Ostomy Care		11.7
Acute Care Hospitals	19.1	Mobility		Receiving Tube Feeding		5.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.3	Receiving Mechanically Altered Diets		36.7
Rehabilitation Hospitals	0.0					
Other Locations	7.4	Skin Care		Other Resident Characteristics		
Deaths	24.3	With Pressure Sores	8.3	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	1.7	Medications		
(Including Deaths)	136			Receiving Psychoactive Drugs		76.7

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	84.7	1.16	88.1	1.12	86.6	1.14	87.4	1.12
Current Residents from In-County	98.3	81.8	1.20	88.7	1.11	84.5	1.16	76.7	1.28
Admissions from In-County, Still Residing	21.7	17.7	1.23	20.6	1.05	20.3	1.07	19.6	1.11
Admissions/Average Daily Census	233.9	178.7	1.31	189.9	1.23	157.3	1.49	141.3	1.66
Discharges/Average Daily Census	230.5	180.9	1.27	189.2	1.22	159.9	1.44	142.5	1.62
Discharges To Private Residence/Average Daily Census	89.8	74.3	1.21	75.8	1.19	60.3	1.49	61.6	1.46
Residents Receiving Skilled Care	83.3	93.6	0.89	94.9	0.88	93.5	0.89	88.1	0.95
Residents Aged 65 and Older	90.0	84.8	1.06	91.0	0.99	90.8	0.99	87.8	1.03
Title 19 (Medicaid) Funded Residents	36.7	64.1	0.57	48.6	0.75	58.2	0.63	65.9	0.56
Private Pay Funded Residents	15.0	13.4	1.12	30.8	0.49	23.4	0.64	21.0	0.72
Developmentally Disabled Residents	0.0	1.1	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	3.3	32.2	0.10	31.3	0.11	33.5	0.10	33.6	0.10
General Medical Service Residents	30.0	20.8	1.44	24.1	1.24	21.4	1.41	20.6	1.46
Impaired ADL (Mean)	61.0	51.8	1.18	48.8	1.25	51.8	1.18	49.4	1.23
Psychological Problems	76.7	59.4	1.29	61.9	1.24	60.6	1.26	57.4	1.34
Nursing Care Required (Mean)	8.3	7.4	1.13	6.8	1.22	7.3	1.15	7.3	1.14